

Branch Budget						
		2019/20		2020/21	2021/22	50% membership discount
<b>Income</b>						
Membership Fees		59,128		60,618	65,194	65,194
Sponsorship	Gundagai 2019	500	fed grant	4,600		
Donations	Bushfires	4,150				
Interest				40	40	40
		63,778		65,258	65,234	65,234
<b>Expense</b>						
Bank charges		144		16	16	16
Auditor		704		-	100	100
Fair Trading		75			75	75
Meeting costs		80				
Computers					1,500	1,500
Zoom license					440	440
ACDS Panel expenses		243				
State refund				10,998		6,328
Federal levies		47,305		48,640	52,540	52,540
Sponsorship		650				
Grants		3,500	Junior camps	660	3,500	3,500
Newsletter		775		373	373	373
Sundry		4,700	Boorowa hire	1,200	1,200	1,200
Petty Cash		199				
		58,375		61,887	59,744	66,072
		\$ 5,403		\$ 3,371	\$ 5,490	-\$ 838